

October 2006

Community Board # 6 Budget Priorities for FY 2008(as of 09.25.06)

Expense Budget

FY 2008 Listing	Item	FY 2007 Priority listing
1	Expand staff of Midtown Enforcement	1
2	Increase funding for youth services and after school youth programs in CB 6	2
3	Increase hours, staff & technology resources at Kips Bay & Epiphany libraries	3
4	Expansion of traffic and parking enforcement agents for CB6 and improve the quality of training	4
5	Increase staff for Landmarks Preservation Commission by 12% as recommended by Municipal Art Society to aid in enforcement in CB6 with 6 Historic Districts	5
6	Bring staffing levels of the 13 th and 17 th Precincts up to census	--
7	Hire a district gardener and additional parks maintenance and operations personnel with specific attention to be paid to Albano Park	6
8	Increase funding for Parks Enforcement Patrol in CB6	7
9	Expansion of bicycle equipped police officers and lengthen hours of operation in 17 th Precinct & the CB6 portion of the 13 th Precinct	8
10	Additional funding for home assistance programs for the elderly serviced by senior agencies in CB6	9
11	Increase rat control & abatement efforts in CB6	10
12	Expand schedule for cleaning of CB 6 catch basins	11
13	Parks – Crew Cab pick-up truck for CB 6	(capital) 7

FY 2008 Listing	Item	FY 2007 Priority listing
14	Maintain five day per week refuse collection at all Department of Education locations in CB6	12
15	Clean-up of underpass to Stuyvesant Cove Park	--
16	Additional staffing for Dept. of Sanitation street litter basket trucks in CB 6	23
17	Expansion of Red Light Camera enforcement near Queens Midtown Tunnel and Queensboro Bridge and other high volume locations	13
18	Increase funding for substance abuse prevention and Intervention specialist for Department of Education in CB6	14
19	Add air and noise pollution control Inspectors - Bureau of Air Resources for CB6	15
20	Additional funding for home assistance programs for people with disabilities and other debilitating conditions in CB6	17
21	Additional funding for respite care for seniors in CB6	21
22	Fund TEMIS (Technically Enhanced Medical Interpretation System) at Bellevue	18
23	Establish Full day pre-Kindergarten in CB6	20
24	Increase funding for long-term public health research & education initiatives in the Public Health Research laboratory	22
25	Fund Shopping and Escort service for frail and homebound at Stein Senior Center	25
26	Increase funding for Housing Preservation inspectors for affected properties in CB 6	26
27	Fund additional staff member for CB6 District office with a Focus on Youth Service coordination	27
28	New copy machine for Dept. of Sanitation District Office	19

VOTE: 45 in Favor 0 Opposed 0 Abstention 0 Not Entitled